

Total Part B

Sl. No.	Districts	Physical Target as per ROP 2015-16* (Physical indicator is no.)	District Total Allotment 2015-16 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	0	82940412	17283635	20679898	28208414	16768465	0.00
2	Anwal	0	33303509	6953277	8917389	10195431	7237412	0.00
3	Aurangabad	0	88810826	18130024	22993002	29141171	18546629	0.00
4	Banka	0	65556399	13256992	16995728	21653943	13649736	0.00
5	Begusarai	0	92913317	21709582	22988656	29314071	18901008	0.00
6	Bhagalpur	0	102646304	21925736	26808580	32588245	21323744	0.00
7	Bhojpur	0	88250957	24265800	21647281	26578366	15759510	0.00
8	Buxar	0	57796561	12256705	14717462	18769430	12052964	0.00
9	Darbhanga	0	128904707	27869864	32920557	41272821	26841465	0.00
10	East Champaran	0	147474488	32137063	36736881	48846934	29753610	0.00
11	Gaya	0	126262019	29866738	30819393	41172263	24403625	0.00
12	Gopalganj	0	76179069	17880914	18492856	24838274	14967025	0.00
13	Jamui	0	61765517	13007537	15713661	20824632	12219686	0.00
14	Jehanabad	0	46949919	9959575	12365182	14330754	10294408	0.00
15	Kaimur	0	65621435	15728084	16340199	20186581	13366571	0.00
16	Katihar	0	101589911	23932186	24861267	32896231	19900226	0.00
17	Khagaria	0	59661051	12339556	15396256	19211189	12714049	0.00
18	Kishanganj	0	50339209	12033278	11869950	17130971	9305009	0.00
19	Lakhisarai	0	40891303	8978148	10293582	12980971	8638602	0.00
20	Madhepura	0	69899161	14699428	18167623	22214913	14817197	0.00
21	Madhubani	0	137350473	28354787	36705594	45196892	27093199	0.00
22	Munger	0	55156930	12495268	13988388	16911149	11762125	0.00
23	Muzaffarpur	0	113676349	22066513	29913389	39455785	22240662	0.00
24	Nalanda	0	104655201	23770126	26830889	32262584	21791603	0.00
25	Nawada	0	82828890	20759960	20519874	25278221	16270835	0.00
26	Patna	0	154082040	47519423	34076069	45726898	26759651	0.00
27	Purnia	0	110530232	26712869	26824331	35185646	21807387	0.00
28	Rohtas	0	85429230	18713883	21539099	28270933	16905315	0.00
29	Saharsa	0	67992301	14674650	16858689	22658920	13800043	0.00
30	Samastipur	0	141505267	32076088	35986116	44220168	29222895	0.00
31	Saran	0	116514815	25414639	29011747	38527092	23561337	0.00
32	Sheikhpura	0	39468041	8788406	10329536	11531324	8818775	0.00
33	Sheohar	0	32282390	6889097	7730579	11205452	6457263	0.00
34	Sitamarhi	0	99050540	24846474	23425187	32130272	18648606	0.00
35	Siwan	0	96130944	20154745	25115359	31176220	19684620	0.00
36	Supaul	0	74568772	15589958	18032305	25900906	15045604	0.00
37	Vaishali	0	102884821	23990576	25313710	33248856	20331680	0.00
38	West Champaran	0	106618748	22821771	26899458	35610252	21287267	0.00
39	RPMU Bhagalpur	0	1090183	344208	390208	198058	157708	0.00
40	RPMU Darbhanga	0	1104283	344208	397708	204658	157708	0.00
41	RPMU Kosi	0	744550	233500	282500	100550	128000	0.00
42	RPMU Magadh	0	1175824	355281	422281	229481	168781	0.00
43	RPMU Munger	0	771250	233500	296000	113750	128000	0.00
44	RPMU Patna	0	1166824	355281	413281	229481	168781	0.00
45	RPMU Purnia	0	1166274	355281	413281	228931	168781	0.00
46	RPMU Saran	0	744550	233500	282500	100550	128000	0.00
47	RPMU Tirhut	0	1138133	344208	411208	225008	157708	0.00
48	ANMMCH, Gaya	0	1837750	1495375	195375	73500	73500	0.00
49	DMCH, Darbhanga	0	4476500	853250	1306584	1158333	1158333	0.00
50	JLNMCH, Bhagalpur	0	1360250	897625	297625	82500	82500	0.00
51	NMCH, Patna	0	4410250	797625	197625	1332500	2082500	0.00
52	PMCH, Patna	0	22898500	1619250	319250	10105000	10855000	0.00
53	SKMCH, Muzaffarpur	0	21960250	1547625	247625	10082500	10082500	0.00
54	IGIMS	0	16800	1680	1680	6720	6720	0.00
55	SIHFW	0	0	0	0	0	0	0.00
56	T.B.D.C	0	0	0	0	0	0	0.00
Total		0	3374544229	759864753	834700453	1091324695	688654328	0.00
State Level Fund Retention			3369467367	0	0	0	0	
Grand Total			6744011596	0	0	0	0	

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